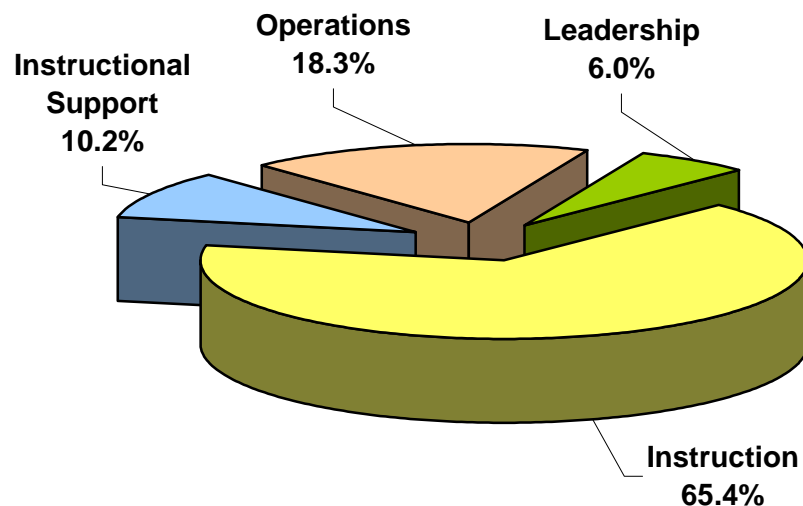
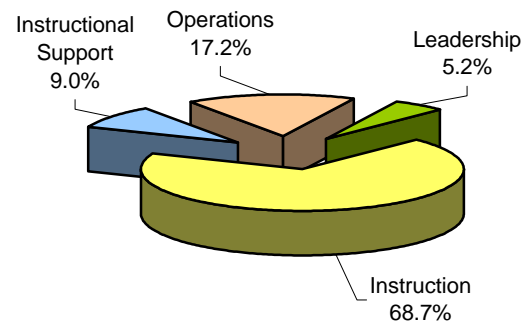


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 696	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,145,084	\$4,519	65.4%
Instructional Support	\$492,243	\$707	10.2%
Operations	\$879,440	\$1,264	18.3%
Leadership	\$290,753	\$418	6.0%
School Operating Expenditures	\$4,807,519	\$6,907	100.0%